



# Homes *with* Hope

ANNUAL REPORT 2017

## PROJECT RETURN: Changing the Lives of Young Women

Project Return just completed its first full year as an 8-bed shelter program for young homeless women aged 18 -24.

It is one of only a few programs in the state that provides safe shelter for this particularly vulnerable, often invisible, and under-served population. In 2017 Project Return was able to reach 27 young ladies who were living on the streets, in cars or abandoned buildings and transform their lives. They are now living in their own apartments, have reunited with family or friends, continued their education and found gainful employment.

### Here's what the women are saying about their experiences at Project Return:

#### MY STORY



*"I became homeless after fleeing an abusive relationship. I knew I had to get out but I had nowhere to go but I left anyway and wandered the streets staying up all night because it didn't feel safe to close my eyes. Thankfully, I was able to go to Project Return. My goals, while I was there, included finding secure housing, getting a job and getting my GED. Project Return helped me to get a job, gain social skills, and learn how to be more independent. Within 3 months they helped me find and move into my own apartment where I have been living ever since. With the help and support of Project Return I have come out on the other side. I am working, living in my own place, and have more positive people in my life!"*

#### EMPOWERED



*"Being at Project Return, I did not feel homeless even though I was. I felt rich, empowered, and sure things would only get better. I thank everyone at Project Return and Homes with Hope for making my life so much better."*

#### MY PATH



*"I am seen as an individual and so I am treated individually. This makes it easier for me to be on a positive path for my long term success."*

## MOVING DAY



*"What has helped me the most, what has been most valuable, is that since coming to Project Return I have significantly more faith in humanity than I did before. I became hopeful and motivated. Now I am working and living in my own apartment."*

Our clients are able to rewrite their stories because of **your generosity.**  
Thank you for your support.

## LETTER FROM OUR PRESIDENT

Welcome to our 2017 Annual Report! Homes with Hope is an ever changing, ever-moving organization, and I hope you find this review of our activities of great interest. I am very proud of the work my colleagues do in this caring community, and I encourage you to read about that good work in these pages.



We will tell you in a few short pages:

- **That in its first full year of operation**, our October, 2016 integration with Project Return has been seamless, with both sides adding to the other. Our care for youth has been substantially improved in 2017, while the outcomes with the 18-24 year old young women at Project Return have been very successful. We have increased the number of beds in the North Compo house to eight to help meet demand, and 96% of the young women who have spent time there are settled into a positive housing situation. We have great hopes for the future of this operation.
- **We now shelter over 115 people every night** in our shelter programs and permanent supportive housing units. We have plans to reach even more people in 2018 as we expand our programs to deal with populations we currently cannot serve. Because each segment of our homeless population in suburban Fairfield County is relatively small, these separate facilities are small and the staffing requirement makes them relatively expensive. It is only a very caring, supportive community that can sustain such an operation, and we are proud that over 9% of Westport's households contribute to our operation. This is a remarkable percentage and allows us to operate all of our facilities.
- **That we continue to be nearly 70%-supported by private funding sources.** The community support that local residents provide to us is beyond the scope of many similar agencies.

We cannot do this work without the private philanthropy of neighbors like YOU! I am humbled by this continuing support of those residents who are most in need, and I salute this caring community for carrying on this work.

Thank You!

Jeff Wieser  
President & CEO

3/30/2018

## FINANCIALS FOR THE FISCAL YEAR ENDED 12/31/2017

Our balance sheet at year end 2017 remains strong with cash accounts totaling \$1.41 million and Net Assets at \$2.64 million. Our years of strict fiscal discipline have served the Agency well as we embarked on our integration with Project Return in 2016 and the significant effect it had on our 2017 results.

Total revenues for the year increased to \$3.49 million, up 8.1% from the previous year's \$3.23 million. This increase was attributable to the jump in revenues from Individuals, Foundations, Corporations and Religious Institutions to \$1.46 million. This improvement helped offset a 16.2% decline in government funding to \$653k.

In-Kind revenue, and consequent expenses, expanded 10.8% to \$917k due to an increase in volunteer activity associated mainly with Project Return.

These positive results were offset by the ongoing funding requirements of staffing at Project Return. Despite the growth in revenues, they did not offset, in our first full year of operation, the staffing expenses at Project Return of nearly \$400,000

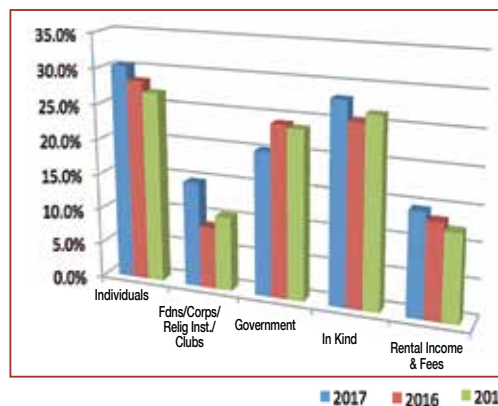
during the year. Our expenses increased \$479k to \$3.79 million, an amount in excess of the additional revenues we received from loyal Homes with Hope and Project Return donors.

Our operating ratios improved despite this shortfall with program revenues increasing to 82.5% of total expenditures. Fundraising expenses were 9.6% of total expense and General & Administrative expenses were at their lowest level ever at 7.8% of total expenses.

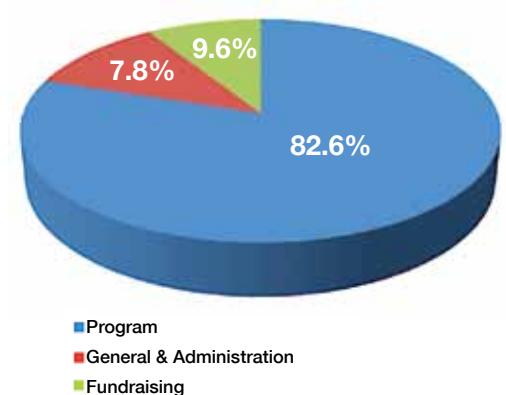
Our combined results, despite these strong operating ratios, showed a not-unexpected loss of (\$300,313). Of this figure \$172k was non-cash depreciation and the remaining \$128k resulted from the Agency's growth in taking on Project Return. We plan to address the fundraising shortfall of this operation in 2018 through a series of expense reductions and increased fundraising awareness in the community. We are encouraged at the area's positive reaction to our work with Project Return and we are confident that we can meet the needs of this new operation.

ONWARD TO 2018!

### REVENUE SOURCES



### EXPENDITURES



Financials in this report subject to audit finalization

For a copy of our audited statements or Form 990, please call the office, or visit our website, [www.hwhct.org](http://www.hwhct.org).

## HOMES WITH HOPE STAFF

**Jeffrey N. Wieser**  
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**Paris Looney, MSW**  
Vice President & COO  
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Director of Resource Development

**Jacqueline Hogan**  
Director of Finance & Comptroller

**Maureen Liebergall**  
Community Relations Director

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Program Director, After School Academic Program & Mentoring Initiative

**Jennifer Lyn Amon**  
Program Director, HEAL

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Director of Supportive Housing  
Case Manager, WRCH & Hayes Avenue

**Lindsay Fabrizio, BA**  
Family Shelter Case Manager,  
Bacharach Community

**Tessa Gilmore-Barnes, BA**  
Program Director, Project Return & Bacharach Community

**Tracy Graham**  
Supervisor, Bacharach Community

**JoAnn Hughes, MSW**  
Case Manager, Powell Place & Sasco Creek

**Lakesha Jackson**  
Supervisor, Bacharach Community

**Jessica Jean**  
Supervisor, Gillespie Center & Hoskins Place

**Ray Kalinowski**  
Supervisor, Gillespie Center & Hoskins Place

**Adrienne Numaworse**  
Supervisor, Project Return

**Emily Quigley, MSW**  
Case Manager, Fairfield County Rapid-Rehousing

**Ryan Soto, MA, CMHC**  
Program Director, Gillespie Center & Hoskins Place



# Homes with Hope Staff – Why We Come to Work Every Day...



**JENNIFER LYN AMON**  
Program Director, HEAL

I love hearing "I feel really good about myself" when we have finished a project that positively impacted someone ELSE'S life. I love that HEAL creates a giving, nurturing, safe environment for each of the students and young adults I work with to explore and grow within. I love watching them all rise up with smiles. I love how HEAL members prove to me daily that it is not such a difficult thing to effect change.

**WENDY EPSTEIN**  
Director of Supportive Housing

About a year ago, one of our Supportive Housing clients was diagnosed with throat cancer, and had to undergo a total laryngectomy. Coordinating the initial doctor's appointments, subsequent hospitalization and then months of chemo, radiation, nursing, physical therapy and speech therapy was the most intense Case Management experience I've had in over fifteen years at Homes with Hope. I believe that the relationship we developed proved valuable to his recovery, and I am thrilled that he is cancer free and can once again, enjoy the simple act of



speaking. I am relieved and rewarded every time I hear his new voice – but when he greets me, I am especially touched by the warmth and appreciation in his smile.

**PARIS LOONEY**  
VP & COO/Director of Emergency Shelter Services

When Jenny entered the Bacharach Community at age 21, with her 2 daughters ages 4 and 1, she did so reluctantly. Having been in other shelters since she was a child, she had doubts about what Homes with Hope could do for her, and did not want her children to have the same experience. But Bacharach was different. Jenny received case management services and was encouraged to engage in mental health services to help manage her depression. She received assistance with budgeting and paying outstanding utility bills that were placed in her name, by her mother, when she was a child. Homes with Hope advocated for her to receive Permanent Supportive Housing (PSH) assistance which resulted in her finding a 2 bedroom apartment for her family to rent on an affordable, full time basis.



Jenny has been in her new apartment for 9 months. Her children have stability and a safe place to call home. Jenny's family will no longer experience the fear of moving from place to place and they will have their own home. All of us at Homes with Hope are motivated by Jenny's success in ending her homelessness and breaking that cycle for her children.

## *This is What HOME Looks Like*

### EMERGENCY SHELTER PROGRAMS



**Gillespie Center & Hoskins Place**  
For single men and women.



**Bacharach Community**  
For single mothers and their children.



**Linxweiler House**  
Extension of the Bacharach Community  
For single mothers and their children.



**Project Return**  
For young women aged 18-24

### PERMANENT SUPPORTIVE HOUSING FOR INDIVIDUALS AND FAMILIES



**Powell Place**



**Rotary Centennial House**



**Fair Street Apartments**



**Hales Court**



**Hayes Avenue**



**Sasco Creek Village**

## *This is What HOPE Looks Like*



**JoAnn Hughes, MSW**  
Case Manager, Powell Place & Sasco Creek



**Tessa Gilmore-Barnes, BA**  
Program Director, Project Return & Bacharach Community



**Ryan Soto, MA, CMHC**  
Program Director, Gillespie Center & Hoskins Place



**Lynn Abramson, MA, Ed.**  
Program Director, After School Academic Program & Mentoring Initiative



Homes *with* Hope

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Chan Wheeler  
Missy Zahler

*Graphic Design: Tammy Hines Design*

**HOMES with HOPE – ANNUAL REPORT 2017**

**Homes with Hope’s mission** is to support the homeless and those at-risk of homelessness in the communities we serve. While more than 70% of our funding comes from the generosity of private individuals and foundations, we are publicly supported by the State of CT and the Towns of Westport, Weston and Wilton.

**Our Continuum of Services includes:** case management services; a food pantry and soup kitchen; emergency shelters for single adults, families, and young women aged 18 – 24; permanent supportive housing for the chronically homeless; mentoring; youth education and the life skills training needed to prevent homelessness from reoccurring.

**UPCOMING EVENTS**



TO BENEFIT **PROJECT RETURN**

Saturday, June 2nd • 7:00pm  
Cocktails • Standing Dinner • Dancing  
Saugatuck Rowing Club • Westport



TO BENEFIT **PROJECT RETURN**

Tuesday evening, October 16th • Cocktails  
Wednesday, October 17th • Luncheon  
Shorehaven Club • Norwalk

**11TH ANNUAL  
STAND UP FOR  
Homes with Hope**

An Evening with Comedian  
**MIKE BIRBIGLIA**  
Saturday, November 3, 2018 • 8:00pm  
Quick Center for the Arts • Fairfield

**Visit our website: [www.hwhct.org](http://www.hwhct.org)**

# 2017 DONOR LISTING

## INDIVIDUALS

### *\$20,000 & Greater*

Charles & Kathleen Berg  
 Oliver Buckley  
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### *\$5,000 - \$9,999*

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 Lawrence Zlatkin

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 Sacha & Donna Bacro  
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 Russel & Terry Bernard  
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 Henry & Sallylou Brunjes  
 Lauren & John Burg  
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 Vidal Clay  
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 Gary Cosgrave  
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 Bruce Gaylor & Gail Kelly  
 Robert & Trudy Gottesman  
 Marc & Elizabeth Greenberg  
 Walter & Betsy Greene  
 Michael Hints  
 Richard & Francoise Jaffe



Stocks for Shelter Club serves dinner at HwH's Community Kitchen

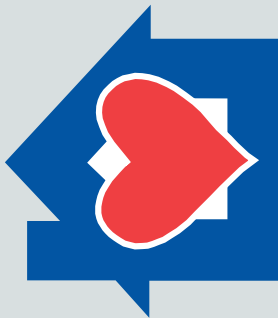
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 Rady & Diane Johnson  
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 Daryle & Susan Kowalsky  
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 Gary Stuart  
 Nechama Tec  
 Herbert & Adriana van Wyngaarden  
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 Stephan & Janice Yost  
 Matthew & Melissa Zahler



NCL members gather at their Philanthropy Fair to support a HwH client family who's possessions were destroyed in a fire

*Solving homelessness in our communities through supportive housing*

Homes with HOPE







**Nielsen employees volunteered at the Gillespie Center for their Global Impact Day**

**\$500 - \$999**

Randy & Wynne Abrams  
 Carlos & Nancy Abrams-Rivera  
 Susanne & Mark Addressi  
 Howard Aibel  
 Robert Altschuler  
 Lee & Cicily Backus  
 James & Lois Benfield  
 Mary Bernhardt  
 Jim & M.J. Berrien  
 Vani Bettegowda  
 Rajesh Bhatia & Sheela Satpute  
 Elisabeth Boas  
 Duane & Lee Bollert  
 Grayson Braun & James Walsh  
 Lisa & James Bregman  
 Amber Brookman  
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 Michael Burnette  
 Michael & Elena Byrne  
 John & R.V. Canning  
 Amy Chaple  
 Hayes & Clare Clark  
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 Marjorie Culver  
 Huguette & Jonathan Cunitz  
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 Justin & Alison Dembo  
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 Ward & Cynthia Doonan  
 Mitchell & Shelley Driesman  
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 Emil & Kathryn Frankel  
 Eugene & Jennifer Fridland  
 Ed & Lisa Friedland  
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 Keryn & Bruce Geller  
 David & Laurie Gendell  
 Andrew & Julia Genser  
 David Geronemus & Mitzi Lyman  
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 Darcy Hicks & Joshua Koskoff  
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 Susan Jacobson & David Moskovitz  
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 Julie Kaufman  
 William & Ann Keller  
 Samantha Kempster  
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 Alan Levine  
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 James & Mary Ellen Marpe  
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 Edward & Leigh McDermott  
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 Robynne & Kevin Quinn  
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 Judith Rafael  
 Dianne & Charles Ramsey  
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 Mark Anestis  
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 Peter Antoszyk  
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 Elizabeth Hanlon  
 Papri Harkey  
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 Rebecca Herman  
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 Houdin Honarvar  
 Julia Horowitz  
 Sharon Horowitz & John Suggs  
 Theodore & Selina Huber  
 Edward & Amy Hulina  
 Lisa & Robert Hurwitz  
 Jeffrey & Randi Infusino  
 Patricia & James Jeffries  
 Ritu Johorey  
 Jonathan Fraade & Rita Appel  
 Rahul & Sandhya Kale  
 Neil & Amy Katz  
 Charles & Caroline Keenan  
 William & Colleen Keller



**USPS carriers Dominick Solano and Tom Schutte drop-off donations to the Gillespie Center during the Stamp Out Hunger Food Drive**



John Kennedy & Maria Casale  
 Rishav Khosla  
 Prashant Kolluri  
 George Koutros  
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 Steven Lamothe  
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 Kevin McLaughlin  
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 Sharon Reed  
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 Carole Robinson  
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 Kevin & Charlotte Rogan  
 Lisa Rome  
 Marc & Sharon Rosen  
 David & Kerri Rosenthal  
 James Rossman & Elizabeth Cummings  
 Donald & Gerry Roth  
 Zachary Rothwell  
 Elizabeth Sacksteder & Peter Harrar  
 Steven & Judy Samuels  
 James & Anne Scanlan  
 Elizabeth Scarborough  
 Phillip & Gibby Schemel



**Sunrise Rotarians brave the cold while collecting 270 boxes of non-perishables for HwH's Food Pantry**

Gabrielle Schickler  
 Elizabeth Schreiber  
 Linda & Andrew Schwartz  
 Douglas Scott  
 Aaron & Jennifer Seymour  
 Nicholas & Leila Shields  
 Jessica & Joel Siegel  
 Robert & Kathryn Simmeljaer  
 Tom & Marla Sinchak  
 Peter Small  
 Shannon Smith  
 Judy & Rod Smith  
 Ryan & Sara Snow  
 Cameron Snyder & Edward Castillo  
 Vipul & Powlimi Soni  
 Norman & Ruth Stavisky  
 Carly Stern  
 Susan Stillman  
 Jill & Blaine Streisand  
 John & Lisa Stretton  
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 Timothy C. Sullivan  
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**The Tiefenthalers hold their 17th annual Good Neighbor Day Car Wash to benefit HwH**

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 Arthur & Martha Mintzer  
 Bruce & Rena Missett  
 Todd & Rachel Mitchell  
 Timothy & Tracy Mitchell  
 Deborah Monroe  
 Eric Montgomery & Sari Bodi  
 Stephanie Moskovit  
 Dorothy Mulroy  
 Tina Munshani  
 Zuheen Mustafa & Haseem Vazhayil  
 Asma Naeem  
 Lloyd & Kristan Nash  
 David Nassi  
 Rhoda & Michael Naylor  
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 Wafa Nomani  
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 Susan Orr  
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We try SO HARD to make sure this listing is accurate. **Please** let us know if it is not !!!