

-lomes with Hope

ANNUAL REPORT 2015

Homes with Hope Programs Combine to Provide *Life* of Hope For a Young Mother

"This is the first year that I really feel I have people around who care for me and don't only want something from me... For me, you are a true friend." Alicia to her volunteer mentor

n early 2015, Alicia and her two children, ages 5 and 3, came to stay at Homes with Hope's family emergency shelter, the Bacharach Community, from a local Domestic Violence Crisis Center. With the help of our Emergency Shelter Services Director, Paris Looney, Alicia worked hard to put her life back in order and develop the skills she would need to maintain her family's independence. When Paris was able to help her attain new housing in a nearby community, Alicia was both thrilled and panicked. How would they ever make it on their own?

Knowing how difficult this transition would be for her, Paris referred Alicia to our Women's Mentoring Initiative. The program would allow Alicia to remain connected to the support she had found at Homes with Hope as well as provide ongoing emotional support. For the past ten months, Alicia and her mentor have met weekly. At those sessions her mentor mostly listens and encourages her. When Alicia becomes overwhelmed by self-doubt, her volunteer mentor reminds her of all she has accomplished.

This is easy because the list of all Alicia has achieved in ten months is impressive. Not only did Alicia brave her fears enough to finalize her divorce from her abusive ex-husband, but she completed all the requirements to become a US citizen. Her mentor says that

watching her take the Oath of Citizenship was one of the highlights of her year. Another was watching Alicia courageously share her story as the keynote speaker at a domestic violence vigil in October. She also worked to find pre-school and childcare scholarships for her children so they get the socialization they need. Alicia found a scholarship for herself and completed the coursework to become a Certified Nursing Assistant. She recently passed the CNA licensing exam and will begin a new job soon.

Alicia says that her mentor's weekly encouragement gives her the hope and the courage she needs to fight for a better life for herself and her children. Lynn Abramson, Director of the Women's Mentoring Initiative, says the mentoring experience has changed the lives of the clients who rely on our mentors' friendship, and also the lives of the mentors.

If you would like to be a mentor, contact Lynn Abramson at labramson@hwhct.org.



LETTER FROM OUR PRESIDENT

Velcome to our 2015 Annual Report! I hope you find that this publication tells you a lot of what Homes with Hope is doing in a readable



and succinct manner. It is a challenge, because there is SO much going on. We will tell you in a few short pages:

- that we are following the goals of Zero: 2016, the federal goal to **end chronic homelessness** in America. As a leader indeed one of a very small number of suburban homeless shelter operators, and of permanent supportive housing providers, we are on the front lines of this effort. We have been active in collaborating with other providers in greater Norwalk to meet the needs of the most vulnerable individuals in Fairfield County, and we are making progress.
- that we now shelter over 100 people every night in our shelters and supportive housing. We are particularly proud that more than 45% of our shelter residents exit to a positive housing situation. That is, they do not simply go to another shelter or back on the streets. With the help of our case managers, they improve their lives; they find stable housing; and their chances for permanent success in a reasonable living arrangement are greatly enhanced. That is the strength of our programs.
- that we continue to be nearly 70%-supported by private funding sources. That is, by you.

We cannot do this work without the help of nearly 800 residents of Westport, Weston, Wilton and surrounding communities. I am humbled by this continuing support and I salute this caring community for carrying on this work.

Thank you for your support!

Jeff Wieser
President & CEO

3/28/2016

Homes with Hope's mission is to support the homeless and those at-risk of homelessness in the communities we serve by providing food, safe emergency shelter, permanent supportive housing, and the supportive services needed to achieve a more independent and self-sufficient life.

FOOD PANTRY

Vanderbilt Chemicals volunteers take a break at the Food Pantry

The Food Pantry is open to all who need groceries every Monday, Tuesday, Thursday & Friday from 1pm - 4pm. While donations are holding steady, demand continues to rise.

For further

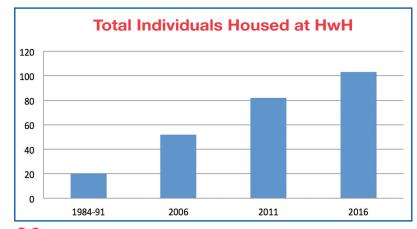
information call 203-226-1661.

Against the Odds: Housing Options Continue to Grow for HwH Clients

n 2015, Homes with Hope expanded its collaboration with Norwalk's Open Door Shelter, Family and Children's Agency, and MFAP to grow the number of options

available to chronically homeless individuals and families. This Norwalk Housing First Collaborative received two major grants and 34 rental vouchers to help reduce the number of chronically homeless in our area, while ensuring that those eligible to be housed receive the professional social work needed to keep them housed. Our

favorite chart, shown here, illustrates the continuing progress that we are making, and that we can continue to make with the support of a very generous local population.



Homes with Hope and the Staples High School Community

be were pleased to be the subject of a few articles this fall in the Staples High School award-winning newspaper, Inklings. The graphic below was featured in the December issue and spoke eloquently about the "Faces of Gillespie" and the role of our programs in expanding the diversity in our blessed community.

For the full story, by Alice Hickson and Renee Weisz, go to page 13 at: https://issuu.com/inklingsnews/docs/12 6 issue





"I would like to go as far as God and life allows me to go. It's not about a big house and fancy cars. I just would like to be able to do my deeds as a man. And for myself, I want the best out of life, and you go a start somewhere." I'm a big cleamer who realizes that my dreams can become reality. I just gotta start somewhere."

-George*, current Gillespie resident

*Names have been changed



Homes with Hope

Photography: Channing Smith

Zero: 2016 is Ending Homelessness

omes with Hope, as part of the Norwalk Housing First Collaborative, has been very involved this year with Zero: 2016 - a federal initiative to end chronic homelessness (i.e. those who have been homeless for a year or more and have a mental health disability). Connecticut embraced the effort in January 2016 when 39 CT providers joined us in signing on to the effort under the encouragement of Governor Malloy.

The Goals of Zero: 2016 are to end Veteran and Chronic Homelessness in CT by the end of 2016. Connecticut has literally ended veteran homelessness, and we are proud to be the first state in the nation to have done so. Our next step is harder.

We think we can do it though, because we, the homeless assistance network, consciously agreed to work together, instead of in our silos. This collaboration is getting easier and more effective as time goes on. By using a

single point of entry for shelter and housing, called the Coordinated Access Network (CAN), we now have a



collaborative approach to finding and housing those experiencing chronic homelessness.

It is making a difference! We have identified the 54 most vulnerable individuals experiencing homelessness in greater Norwalk and are making plans to house them in this very difficult real estate market. But we need to ramp up our efforts if we're going to meet our goals in the next 8 months!

The system being built in Connecticut has already begun to better serve those vulnerable citizens we work with every day. By being a part of this statewide effort, we are making a difference far beyond Westport, Weston and Wilton. For this, we thank our colleagues and a very generous community!

HOMES WITH HOPE STAFF

Jeffrey N. Wieser

Audrey Sparre, MA

Director of Supportive Housing Operations

Director of Resource Development

Jacqueline Hogan
Director of Finance & Controller

Maureen Liebergall

Community Relations Coordinator

PROGRAM STAFF

Paris Looney, MSW

Director of Emergency Shelter Services Program Director, Bacharach Community

Lynn Abramson, MA

Program Director, Women's Mentoring Initiative

Jamila Daniel, LMSW

Case Manager, Fair Street & Hales Court

Chynna Edmond, MSW

Case Manager, Norwalk Housing First Collaborative

Wendy Epstein, LCSW

Case Manager, Westport Rotary Centennial House & Hayes Avenue

Tracy Graham

Supervisor, Bacharach Community

Ray Kalinowski

Supervisor, Gillespie Center & Hoskins Place

Rob Lockhart, LMSW

Program Director, Gillespie Center & Hoskins Place

Kelly McLaughlin

Supervisor, Gillespie Center & Hoskins Place

Robynne Quinn, LCSW

Case Manager, Powell Place, Sasco Creek & CT RRP

Caroline Tanski, MSW

Case Manager, Gillespie Center & Hoskins Place

FINANCIALS FOR THE FISCAL YEAR ENDED 12/31/2015

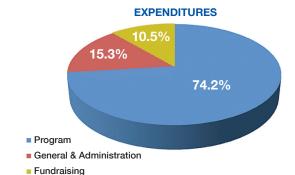
hanks to a very generous community, 2015 was a good year for Homes with Hope, and as a consequence we continued to expand our services to a larger number of homeless clients.

Our revenues grew 8.5 % to \$2.97 million. Combined contributions from Individuals, Foundations, Corporations and Religious Institutions were essentially flat at \$1.112 million, while government revenue sources climbed 47% to \$708,000 as a result of successful grant awards we received in 2015. With these awards, mainly through the Norwalk Housing First Collaborative, we were able to expand the number of our Permanent Supportive Housing units and the services we offer the clients who reside in them.

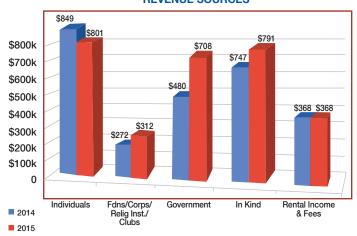
In-Kind revenues grew 6%, largely due to a strong year for donations to the Food Pantry, as well as continuing community involvement in the Community Kitchen.

Total expenses were up an unusual 12.1%, largely due to personnel expenses associated with the increased government grants, and expenses related to a few management initiatives: we expanded our website in 2015, and we added new donor database software which has been of tremendous value to the organization. Importantly, the percentage of expenses that go directly to programs rose again this year to 74.2%, up from 73.2% in 2014. This remains an important benchmark which we are committed to increasing, as we strive to make donation dollars go as far as possible toward ending homelessness in lower Fairfield County. Fundraising costs declined to 10.5% from 11.2% in the previous year, as did General & Administrative costs, declining to 15.3% from 15.6% in 2014.

Our combined results showed a small deficit for the year of \$60,360. This result included \$170,895 of non-cash depreciation, and our cash position improved by \$41,000. We remain poised to continue our growth, as we continue to search for more ways to expand the housing options we can provide to our homeless clients.



REVENUE SOURCES



For a copy of our audited statements or Form 990, please call the office, or visit our website, www.hwhct.org.





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HOMES with HOPE - ANNUAL REPORT 2015



EMERGENCY SHELTER PROGRAMS



Gillespie Center & Hoskins Place Single Men and Women's Shelter Westport



Bacharach Community
Shelter for Single Mothers
and their Children
Westport



Linxweiler House
Extension of the
Bacharach Community
Westport

PERMANENT SUPPORTIVE HOUSING



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Westport Rotary Centennial House



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Hayes Avenue Norwalk



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Westport



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Westport

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Joseph & Paula Ziskin

The Judges and First Selectman Jim Marpe deliberate at Castles in the Sand



The ABC "Dream Team" serve at Gillespie!

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\$500 - \$999

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\$5,000 - \$14,999

Citizen's Energy/CITGO First County Bank Foundation, Inc. **GE Energy Financial Services** GE Foundation Greenfield Partners Foundation, Inc. **Greens Farms Church** Inner-City Foundation for Charity & Education Jane T. Muhlethaler Foundation, Inc. Melville Charitable Trust (The) People's United Community Foundation RJ Hutton Charitable Trust Saugatuck Congregational Church **TD Charitable Foundation**

Temple Israel Town of Weston Town of Westport Town of Wilton Social Services United Way of Coastal Fairfield County Westport Sunrise Rotary Club Westport Wash & Wax Winston Foundation, Inc. (The)

\$1,000 - \$4,999

Angell Foundation (The) Axel Johnson, Inc. Bank of America Foundation Berkowitz Law Firm LLC (The) County Assemblies (The) ExxonMobil Foundation, Inc. Finn Dixon & Herling, LLP **General Reinsurance Corporation** Grace K. Salmon Trust Iridian Asset Management LLC J Squared Ventures, LLC (The Refinery) LLBH Private Wealth Management, LLC Morgan Stanley Foundation Pfizer Foundation Silver Peak REIT, Inc St. Matthew's Episcopal Church St. Stephens Church Staples High School Interact Club Swindells Charitable Foundation Tauck World Discovery Temple Lodge #65 AF AM **Terex Corporation** The Conservative Synagogue of Westport & Weston W. R. Berkley Corporation Wells Fargo Bank Westport Resources Management, Inc. Westport Rotary Club Westport Woman's Club Westport Young Woman's League Westport/Weston Chamber of Commerce

Donors up to \$1,000

3, 4 Open the Door Alpha Medical Group Barbara Karis Downey Real Estate Brookwood Companies, Inc. Builders Bevond Borders Christ & Holy Trinity Church Colgate-Palmolive Crossroads Hardware eBenefits Group Northeast, LLC **Emmanuel Episcopal Church** Hawke Mountain Ventures -Mountain Workshop Lux Bond & Green New England Home CT Oracle Corporation Pierrepont School Saugatuck Commercial Real Estate

Service League of Boys (SLOBS)

UBS Matching Gift Program

Yassky Properties

Westport Police Department

Toquet Hall Student Coffeehouse

Friends of Homes with Hope a dash of Salt Catering Acqua Restaurant Alexion Pharmaceuticals Amelie Babkie Design bartaco Westport **Bayberry Property Management** Blue Lemon Bob's Discount Furniture **Brooks Brothers** Church of the Assumption Coldwell Banker - Main St. Westport



Temple Israel's Team from their amazing 2015 Food Drive

Coldwell Banker - Riverside Ave. Westport

Community Plates Coromandel Cuisine of India Dean Cleaners Sue Deinolvi Bill Downey Dry Dock Café Dunville's Restaurant Robert Emilio, DDS Eyeglasses.com Finalmente Trattoria Jack Foley Dale Gardner Gault Energy Gault Stone Granola Bar Chris & Kris Greer Tammy Hines Design Joey's by the Shore Kawa Ni Kowalsky Bros., Inc. Little Barn Dave Matlow Alan Meinke, MD National Charity League Norfield Church Oscar's Delicatessen Osianna Mediterranean Taverna Patagonia Penna Construction Pequot Marketing/Lock Pawlick Peter's Weston Market Positano's Restaurant Law Offices of Jim Randel Rio Bravo Mexican Restaurant Rizzuto's Oyster Bar & Restaurant Sakura Shake Shack Sirius Decisions Service League of Boys (SLOBS) Alan Spirer, Esq. The Spotted Horse Staples High School Advance Culinary Arts Class Staples High School National Honor Society **Brooks Sumberg** Sunovian Pharmaceuticals United Methodist Church of Westport & Weston Vanderbilt Chemicals Weston Kiwanis Club Westport Country Playhouse Westport Farmer's Market Westport Magazine Westport Public Schools Westport Weston Family YMCA Westport Y's Men Westport/Weston Health District

We try SO HARD to make sure this listing is accurate. Please let us know if it is not !!!

Wilton Friends School

